



ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2019-20 (Services)

(Under Section 22 of KPPRA Act, 2012 and Rule 30 of Procurement Rules, 2014)

**Preparation of Master plans for urban centers (Divisional/District Headquarters) of Khyber Pakhtunkhwa
Name of the Procuring Agency: Urban Policy & Planning Unit, P&D Department.**

| 1 S # | 2 Name of Procurement (Description) | 3 Estimated Cost | 4 Procurement Method | 5 | 6 Tentative Date of Award of Contract | 7 Tentative Date of Completion | 8 Remarks (If any) |
|----------|---|---------------------|---------------------------------------|----------------------------------|--|-----------------------------------|-------------------------------|
| 1 | Preparation of Master plans for D.I. Khan City | 20 million | Quality & Cost based Selection (QCBS) | 27 th September, 2019 | 27 th March, 2020. | 27 th March, 2022. | Assignment duration 18 months |
| 2 | Preparation of Master plans for Bannu City | 20 million | Quality & Cost based Selection (QCBS) | 27 th September, 2019 | 27 th March, 2020. | 27 th March, 2022. | Assignment duration 18 months |
| 3 | Preparation of Master plans for KOHAT City | 20 million | Quality & Cost based Selection (QCBS) | 27 th September, 2019 | 27 th March, 2020. | 27 th March, 2022. | Assignment duration 18 months |
| 4 | Preparation of Master plans for Mingora City | 25 million | Quality & Cost based Selection (QCBS) | 27 th September, 2019 | 27 th March, 2020. | 27 th March, 2022. | Assignment duration 18 months |
| 5 | Preparation of Master plans for Abbottabad City | 25 million | Quality & Cost based Selection (QCBS) | 27 th September, 2019 | 27 th March, 2020. | 27 th March, 2022. | Assignment duration 18 months |
| 6 | Preparation of Master plans for Peshawar City | 60 million | Quality & Cost based Selection (QCBS) | 27 th September, 2019 | 27 th March, 2020. | 27 th June, 2022. | Assignment duration 24 months |

Project Manager SPP
24/9/2019

[Signature]
Assistant Account officer UPU
Wahab
Executive Director, UPU

[Signature]
Procurement Manager, UPU



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|----------|--|---------------------|---------------------------------------|---|--|-----------------------------------|-------------------------------|
| 7 | Preparation of Master plans for Mansehra City | 10 million | Quality & Cost based Selection (QCBS) | 27 September, 2019 | 26 March, 2020 | March, 2021. | Assignment duration 12 months |
| 8 | Preparation of Master plans for Haripur City | 10 million | Quality & Cost based Selection (QCBS) | 27 September, 2019 | 26 March, 2020 | March, 2021 | Assignment duration 12 months |
| 9 | Preparation of Master plans for Swabi City | 10 million | Quality & Cost based Selection (QCBS) | 27 September, 2019 | 26 March, 2020 | March, 2021 | Assignment duration 12 months |
| 10 | Preparation of Master plans for Charasada City | 10 million | Quality & Cost based Selection (QCBS) | 27 September, 2019 | 26 March, 2020 | March, 2021 | Assignment duration 12 months |
| 11 | Preparation of Master plans for Nowshera City | 10 million | Quality & Cost based Selection (QCBS) | 27 September, 2019 | 26 March, 2020 | March, 2021 | Assignment duration 12 months |
| 12 | Preparation of Master plans for Chitral City | 10 million | Quality & Cost based Selection (QCBS) | 27 September, 2019 | 26 March, 2020 | March, 2021 | Assignment duration 12 months |
| 13 | Preparation of Master plans for Tamirgara City | 10 million | Quality & Cost based Selection (QCBS) | 27 September, 2019 | 26 March, 2020 | March, 2021 | Assignment duration 12 months |

[Signature]
Procurement Manager, UPU

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Assistant Account Officer UPU

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